

Energy Efficiency Program Activity by Town

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Town Name: MASHPEE
Program Period: 2026
Current Dates: 6/1/2026 - 6/30/2026
Cumulative Dates: 1/1/2026 - 6/30/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	-6,316.39	\$51,932.29	7	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$2,874.93	2	36,629.56	\$49,989.46	25	\$1,215,175.80	4.11%
A2b - Residential Conservation Services (RCS)	0.00	\$400.00	2	0.00	\$5,439.20	22	\$238,818.15	2.28%
A2c - Residential Retail	7,782.37	\$12,041.50	21	23,388.37	\$80,605.49	111	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$5,530.54	9	0.00	\$34,730.31	19	\$0.00	0.00%
Res Subtotal	7,782.37	\$20,846.97	34.00	53,701.54	\$222,696.75	184	\$1,453,993.95	
Res % of Total	17.81%	10.96%	77.27%	44.15%	29.27%	82.14%	56.77%	
B1a - Income Eligible Coordinated Delivery	-723.07	\$93,989.64	6	12,275.62	\$438,438.99	27	\$357,245.10	122.73%
IE Subtotal	-723.07	\$93,989.64	6.00	12,275.62	\$438,438.99	27	\$357,245.10	
IE % of Total	-1.65%	49.40%	13.64%	10.09%	57.63%	12.05%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$1,287.50	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$5,469.31	2	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	34,110.00	\$73,842.78	2	34,110.00	\$74,667.78	5	\$749,836.79	9.96%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	2,522.62	\$1,600.00	2	21,545.52	\$18,176.58	5	\$0.00	0.00%
C&I Subtotal	36,632.62	\$75,442.78	4.00	55,655.52	\$99,601.17	13	\$749,836.79	
C&I % of Total	83.84%	39.65%	9.09%	45.76%	13.09%	5.80%	29.28%	
Total	43,691.92	\$190,279.39	44	121,632.68	\$760,736.91	224	\$2,561,075.84	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.